

If SSFC plan was utilized up to and including FY 2010-11 with a Save Harmless calculated by maintaining aid amount of each district from Base FY 2006-07	Aid Amount	Difference If (+) SSFC Higher If (-) Enacted Higher
<b>TRANSITION --TOTAL STATE AID (with save harmless 06-07)</b>		
2007-2008 STATEWIDE	\$18,924,970,949	
Enacted Budget 2007-08	\$19,273,629,757	-\$348,658,808
2008-2009 STATEWIDE	\$20,312,300,148	
Enacted Budget 2008-09	\$20,515,439,366	-\$203,139,217
2009-2010 STATEWIDE	\$21,699,629,348	
Enacted Budget 2009-10	\$22,026,141,827	-\$326,512,479
2010-2011 STATEWIDE	\$23,086,958,547	
Enacted Budget 2010-11	\$23,678,754,724	-\$591,796,177
<b>Total Difference over 4 years</b>		<b>-\$1,470,106,682</b>
<b>If SSFC plan adopted for year two onward up to and including FY2010-11 with a Save Harmless amount calculated by maintaining aid amount of each district from FY2007-08 Enacted Budget forward to and including the FY2010-11</b>	<b>Aid Amount</b>	<b>Difference If (+) SSFC Higher If (-) Enacted Higher</b>
<b>TRANSITION --TOTAL STATE AID (with save harmless 07-08)</b>		
2007-2008 STATEWIDE	\$19,189,614,496	
Enacted Budget 2007-08	\$19,273,629,757	-\$84,015,261
2008-2009 STATEWIDE	\$20,571,884,938	
Enacted Budget 2008-09	\$20,515,439,366	\$56,445,573
2009-2010 STATEWIDE	\$21,954,155,381	
Enacted Budget 2009-10	\$22,026,141,827	-\$71,986,446
2010-2011 STATEWIDE	\$23,336,425,823	
Enacted Budget 2010-11	\$23,678,754,724	-\$342,328,901
<b>Total Difference over 4 years</b>		<b>-\$441,885,036</b>
<b>ROLLING SAVE HARMLESS: SSSFC PLAN ADOPTED 2007-08 - Calculate aid for each year under each plan and for each year, district gets the higher of the two amounts</b>	<b>Aid Amount</b>	<b>Difference If (+) SSFC Higher If (-) Enacted Higher</b>
<b>TRANSITION --TOTAL STATE AID (with save harmless 07-08)</b>		
2007-2008 STATEWIDE	\$19,610,141,424	
Enacted Budget 2007-08	\$19,273,629,757	\$336,511,667
2008-2009 STATEWIDE	\$22,316,289,594	
Enacted Budget 2008-09	\$20,515,439,366	\$1,800,850,228
2009-2010 STATEWIDE	\$24,087,716,381	
Enacted Budget 2009-10	\$22,026,141,827	\$2,061,574,554
2010-2011 STATEWIDE	\$25,066,608,796	
Enacted Budget 2010-11	\$23,678,754,724	\$1,387,854,072
<b>Total Difference over 4 years</b>		<b>\$5,586,790,521</b>
<b>New York City</b>		
<b>If SSFC plan was utilized up to and including FY 2010-11 with a Save Harmless calculated by maintaining aid amount of each district from Base FY 2006-07 to FY 2007-08 in SSFC Plan for 2007-08</b>	<b>Aid Amount</b>	<b>Difference If (+) SSFC higher If (-) Enacted Higher</b>
<b>TRANSITION --TOTAL STATE AID (with save harmless 06-07)</b>		
2007-2008 STATEWIDE	\$7,157,088,181	
Enacted Budget 2007-08	\$7,516,726,801	-\$359,638,620
2008-2009 STATEWIDE	\$7,509,632,360	
Enacted Budget 2008-09	\$8,045,198,905	-\$535,566,546
2009-2010 STATEWIDE	\$7,862,176,538	
Enacted Budget 2009-10	\$8,691,109,254	-\$828,932,716
2010-2011 STATEWIDE	\$8,214,720,716	
Enacted Budget 2010-11	\$9,395,738,725	-\$1,181,018,009
<b>Total Difference over 4 years</b>		<b>-\$2,905,155,890</b>
<b>Foundation Amount @3% Increase</b>	<b>Transition Year</b>	<b>Extraordinary Needs @ 3%</b>
\$9,000	1	\$3,150
\$9,270	2	\$3,245
\$9,548	3	\$3,342
\$9,835	4	\$3,442

	New York City	Statewide Total
Increase in Enacted Budget		
Transition Year 2 - 2008-09	\$528,472,104	\$1,241,809,609
Transition Year 3 2009-10	\$645,910,349	\$1,510,702,461
Transition Year 4 - 2010-22	\$704,629,471	\$1,652,612,897
Total	\$1,879,011,924	\$4,405,124,967
District Name	<b>NEW YORK CITY</b>	
District Code	300000	
	3090	
Step 1: Calculate your Basic Operating Aid		
Foundation	\$9,835	
NCES Cost Index	1.0356	
Adjusted Foundation Amount (Multiply Foundation by NCES Cost Index)	\$10,185	
Number of pupils	974157	
(1) Subtotal (Multiply Adjusted Foundation by Pupils)	\$9,921,789,045	
Full Value of Property (2000)	\$492,059,665,927	
Local Effort Rate (divided by 1000)	0.013	
(2) Required local effort (Full value x local effort rate)	\$6,396,775,657	
TOTAL A: Basic Operating Aid [(1) - (2)]	\$3,525,013,388	
Operating Aid per Pupil	\$3,619	
Step 2: Calculate your Extraordinary Needs Aid		
Number of "At Risk" Pupils in Your District (Extraordinary Needs Pupil Count)	932059	
CWR	1.015	
(3) Calculate Adjusted EN Count (Divide "At Risk" pupils by CWR)	918285	
(4) Per Pupil Extraordinary Needs Aid	\$3,442	
TOTAL B: Extraordinary Needs Aid [(3) - (4)]	\$3,160,966,541	
Extraordinary Needs Aid per Pupil	\$3,245	
Step 3: Add in your current total aid amounts for:		
Building Aid	\$709,766,871	
Transportation Aid	\$452,103,319	
BOCES Aid	\$93,516,372	
High-Cost Special Education Aid	\$273,354,225	
TOTAL C: Other Formula Aid	\$1,528,740,787	
YOUR TOTAL STATE AID (A+B+C)	\$8,214,720,716	
TOTAL AID PER PUPIL	\$8,433	
2006-07 Total State Formula Aid (without Small Cities Aid and Rescue Aid)	\$6,804,544,003	
2006-07 Aid per Pupil	\$6,985	
Difference (Statewide Aid - 2006-07 Aid)	\$1,410,176,713	
Difference in Aid per Pupil	\$1,448	
TOTAL AID WITH SAVE HARMLESS	\$8,214,720,716	
TOTAL AID PER PUPIL	\$8,433	
Difference (Statewide Aid with SH - 2006-07 Aid)	\$1,410,176,713	
Total Aid with Enacted Foundation Formula Fully Implemented	\$9,393,322,798	
ENACTED BUDGET TOTAL AID - 2007-08	\$7,514,310,874	
Difference Fully Implemented (Statewide Aid with SH - Enacted)	-\$1,178,602,082	
NEW SAVE HARMLESS AMOUNT	-\$1,178,602,082	